MINUTES TOWN OF TRAYTOWN SEPTEMBER 28, 2017

In Attendance:
John Baird
Shannon Carter
Max Harmon
Jason Patten
David Janes

Town Clerk: Sarah Patten

Called to order: 7:00 P.M. Town Clerk

Swearing in of councilors - Signed and recorded as official Council Members.

Nominations for Mayor – Jason Patten nominated by John Baird, seconded by Shannon Carter – Declined

John Baird for Mayor nominated by Jason Patten seconded by Shannon Carter-declined John Baird Nominated Shannon Carter seconded by Jason Patten – accepted all in favour, motion carried. Shannon Carter – Mayor of Traytown

Jason Patten nominated John Baird for Deputy Mayor, seconded by Maxwell Harmon, accepted, all in favour, motion carried. John Baird – Deputy Mayor of Traytown

Councilors: Jason Patten, Maxwell Harmon, David Janes. Traytown new council for 2017 – 2021

Committee Members: Budget/Finance – Mayor Carter, Deputy Mayor Baird, Town Clerk Patten Capital Works/ Roads – Councilors: Patten, Janes, Harmon

Finance Report –

| The 2017 Annual Budget total for the year w | as \$: 2 | 199,964.00 | Spent | Remain |
|---|-----------------|------------|-------------|-------------|
| General Government Expense | \$ | 76,400.00 | \$53,681.68 | \$22,718.92 |
| Protective Services | \$ | 6,570.00 | \$ 4,170.00 | \$ 2,400.00 |
| Transportation Services | \$ | 63,080.00 | \$42,150.02 | \$20,929.98 |
| Environmental Health sewer and garbage | \$ | 22,200.00 | \$19,655.11 | \$ 2,544.89 |
| Planning and Development | \$ | 2,500.00 | \$ 3,578.23 | \$-1,078.23 |
| Recreation and Cultural Services | \$ | 6,500.00 | \$ 666.92 | \$5,833.08 |
| Fiscal Services | \$ | 22,714.00 | 265.43 | \$22,448.37 |

| The Tax Revenues for 2017 | \$199,964.00 | Colle | Remain |
|--|--------------|-------------|-------------|
| Taxes including Property, Utility, Commercial Etc. | \$117,305.09 | \$92,638.96 | \$24,666.13 |
| Sales of Goods and Services garbage, sewer | \$ 11,786.00 | 8,289.58 | 3,496.42 |
| Other Revenues from Own Sources Quarry Tax, Rent | \$ 4,300.00 | 4,060.00 | 240.00 |
| Government Transfers | \$ 66,572.91 | 5,606.69 | \$60,966.22 |

Due to our Financial Statements being late getting to the Municipal Affairs from the Auditor the Municipal Operating Grant and other government transfers have not arrived at this time.

Next Meeting – November 6, 2017

<u>Meeting adjourned</u> – Councilor Patten moved to adjourn, Councilor Janes seconded all in favour, motion carried.